

Hendley Elementary School					
Preliminary Budget Allocation SY 10-11			School type: Designation:	Elem CSM	
Enrollment				Notes	
Total Student Enrollment	351			Total enrollment for entire school	
Special Education	37				
ELL	0				
F&R Lunch	337				
SY 10-11 Allocation				Notes	
Local Funding			\$3,472,349	Funding generated through a combination of core positions and student enrollment	
Special Education			\$319,842	Required teachers and Aides to meet student needs	
ELL			\$0	Required teachers, aides and counselors to meet student needs	
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM	
Subtotal, local funds			\$3,792,191		
Title I - EAZ			\$173,047	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these funds as part of the flexible resources.	
Title I - EAC (Parent Partner)			\$3,209		
Title II - Professional Development			\$8,325		
Subtotal, Federal Funds			\$184,580		
Total Allocation			\$3,976,772	Includes all revenue sources	
Core Staffing				Notes	
	FTE (F/T)	FTE (P/T)			
Principal	1		\$138,710		
Special Education Coordinator	1	0	\$99,984		
Art Teacher	1	0	\$84,026		
Music Teacher	1	0	\$84,026		
Physical Education Teacher	1	0	\$84,026		
Special Education Teacher	3		\$252,078		
Bilingual Education Teacher	0	0	\$0		
Media Specialist/Librarian	1	0	\$84,026		
Social Worker/Counselor	2	0	\$168,052		
Bilingual Education Counselor	0		\$0		
Literacy Developer	1		\$84,026		
Numeracy Developer	1		\$84,026		
Custodial Foreman	1		\$93,799		
Pre-K & K Paraprofessional		5	\$169,410		
Bilingual Education Paraprofessional		0	\$0		
Substitutes			\$11,000		
Total Core Funding			\$1,437,189	Dollar equivalent of core staffing. These positions cannot be changed.	
Flexible Funds			\$2,539,583	Allocation of these funds are to be used at the principal's discretion to staff and resource the school. See Table A for suggested uses.	
Centrally-Funded Positions				Notes	
	FTE				
Psychologist -Central	0.5			These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.	
Social Worker - Central	0.5				
Speech Language Pathologist - Central	0.6				
Occupational Therapist	0.1				
Physical Therapist	0.0				

Table B: Projected Enrollment

Grade		Students			Notes
PS		15			
PK		20			
K		44			
1		47			
2		45			
3		51			
4		55			
5		33			
6		41			
7		0			
8		0			
9		0			
10		0			
11		0			
12		0			
UN		0			
Grand Total		351			

Table C: Projected ELL Enrollment

ELL Enrollment Levels		Students			Notes
PreK-12: ELP Level I		0			
PreK-12: ELP Levels II - IV		0			
Grand Total		0			